



*13<sup>th</sup> Meeting of the  
International Scientific Committee  
for Tuna and Tuna-Like Species in the North Pacific Ocean  
Busan, Korea  
17-22 July 2013*

## **Draft Administrative Budget<sup>1</sup>**

ISC

July 2013

<sup>1</sup>Prepared for the Thirteenth Meeting of the International Scientific committee on Tuna and Tuna-like Species in the North Pacific Ocean (ISC), 17-22 July 2013, Busan, Korea. Document should not be cited without permission of the authors.

**Estimated Budget for ISC Secretariat (Annual)**

Executive director	\$150,000	
ISC Chair	\$0	
Administrative assistant	\$50,000	
Data manager	\$60,000	
Statistics/technical assistant	\$50,000	
Web master	\$50,000	
<b>TOTAL SALARIES</b>		<b>\$360,000</b>
Benefits (retirement, health, etc. at 30%)	\$108,000	
<b>TOTAL SALARIES AND BENEFITS</b>		<b>\$468,000</b>
Office space	\$25,000	
Supplies and office equipment	\$20,000	
Travel	\$80,000	
<b>TOTAL</b>	<b>\$593,000</b>	